

**TUESDAY, 7 September 2021**



**MID SUFFOLK DISTRICT COUNCIL**

**DECISIONS NOTICE**

**DECISIONS BY THE MID SUFFOLK CABINET  
CALL IN DEADLINE 5:00PM ON 14 SEPTEMBER 2021**

The following decisions have been taken by the Cabinet and will come into effect on 15 September 2021 unless the call-in procedure is activated. For clarity, where an item is 'to be noted', 'received' or recommended to Council for a decision, this is deemed not to be a formal Executive decision and so the call-in provisions will not apply.

**MCa/21/17 GENERAL FUND FINANCIAL MONITORING 2021/22 - QUARTER 1**

It was **RESOLVED**: -

- 1.1 That, subject to any further budget variations that arise during the rest of the financial year, the surplus position of £103k, referred to in section 6.6 and Appendix A of the report, be noted;
- 1.2 That the revised 2021/22 Capital Programme referred to in Appendix E and section 6.14 be noted.

**REASON FOR DECISION**

To ensure that Members are kept informed of the current budgetary position for both General Fund Revenue and Capital.

**Alternative Options Considered and Rejected:**

At this stage in the year, the financial position is for noting only

**Any Declarations of Interests Declared:** None

**Any Dispensations Granted:** None

**MCa/21/18 HOUSING REVENUE ACCOUNT (HRA) FINANCIAL MONITORING 2021/22 – QUARTER 1**

**It was RESOLVED: -**

- 1.1 That, subject to any further budget variations that arise during the rest of the financial year, the adverse variance of £554k, referred to in section 6.5 of the report, be noted;**
- 1.2 The 2021/22 revised Capital Programme referred to in Appendix A and section 6.14 be noted.**

**REASON FOR DECISION**

To ensure that Members are kept informed of the current budgetary position for both the HRA Revenue and Capital Budgets

**Alternative Options Considered and Rejected:**

At this stage in the year, the financial position is for noting only

**Any Declarations of Interests Declared: None**

**Any Dispensations Granted: None**