

GENERAL FUND BUDGET - Housing

Private Sector Housing	Employee	Premises	Supplies &	Transport	Major Third Party			Transfer to / (from) earmarked reserves £'000	Net Expenditure £'000
	Costs	Costs	Services	Costs	Contracts	Payments	Income		
	£'000	£'000	£'000	£'000	£'000	£'000	£'000		
Housing Standards	69	0	0	4	0	0	0	0	73
Home Improvement Agency	0	0	14	0	0	0	0	0	14
Other Housing Matters	0	0	5	0	0	0	0	0	5
	<b>69</b>	<b>0</b>	<b>19</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>92</b>

Housing Options	Employee	Premises	Supplies &	Transport	Major Third Party			Transfer to / (from) earmarked reserves £'000	Net Expenditure £'000
	Costs	Costs	Services	Costs	Contracts	Payments	Income		
	£'000	£'000	£'000	£'000	£'000	£'000	£'000		
Housing Options	52	0	0	0	0	0	0	0	52
	<b>52</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52</b>

Homelessness	Employee	Premises	Supplies &	Transport	Major Third Party			Transfer to / (from) earmarked reserves £'000	Net Expenditure £'000
	Costs	Costs	Services	Costs	Contracts	Payments	Income		
	£'000	£'000	£'000	£'000	£'000	£'000	£'000		
Homelessness Private Sector	0	0	22	3	0	0	(17)	0	8
Rent Deposit Scheme	0	25	0	3	0	0	(25)	0	3
Homeless Prevention Fund	178	0	28	0	0	0	0	(20)	186
Flexible Homeless Support Grant	0	0	0	0	0	0	(77)	0	(77)
New Burdens and Data Grant	0	0	0	0	0	0	(30)	0	(30)
The Foyer	0	32	4	0	0	0	(137)	98	(4)
Other Temporary accommodation	0	0	0	0	0	0	(35)	35	0
	<b>178</b>	<b>57</b>	<b>55</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>(322)</b>	<b>113</b>	<b>86</b>

Property Services	Employee	Premises	Supplies &	Transport	Major Third Party			Transfer to / (from) earmarked reserves £'000	Net Expenditure £'000
	Costs	Costs	Services	Costs	Contracts	Payments	Income		
	£'000	£'000	£'000	£'000	£'000	£'000	£'000		
Asset Management	38	0	7	0	0	0	0	0	44
Wenham Depot	0	4	0	0	0	0	0	0	4
PV Panels	0	10	38	0	15	0	(359)	0	(295)
Needham Middle School	0	19	0	0	0	0	0	0	19
Stowmarket Middle School	0	55	0	0	0	0	0	0	55
Paddock House Eye	0	5	0	0	0	0	0	0	5
Cedars Park Community Centre	0	2	0	0	0	0	(12)	0	(10)
11 Market Place, Stowmarket (Natwest)	0	0	0	0	0	0	(10)	0	(10)
	<b>38</b>	<b>95</b>	<b>45</b>	<b>0</b>	<b>15</b>	<b>0</b>	<b>(381)</b>	<b>0</b>	<b>(188)</b>

<b>TOTAL</b>	<b>337</b>	<b>152</b>	<b>118</b>	<b>10</b>	<b>15</b>	<b>0</b>	<b>(703)</b>	<b>113</b>	<b>43</b>
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