

MID SUFFOLK DISTRICT COUNCIL

TO: Mid-Suffolk Cabinet	REPORT NUMBER: MCa/19/47
FROM: Cllr Suzie Morley, Leader, Mid-Suffolk	DATE OF MEETING: 10th February 2020, Mid Suffolk
OFFICER: Kathy Nixon, Strategic Director	KEY DECISION REF NO. CAB175

OUTPUTS FOR 2019-23 TO SUPPORT THE DELIVERY OF THE JOINT CORPORATE PLAN

ADDENDUM REPORT

1. PURPOSE OF THIS ADDENDUM REPORT

- 1.1 This addendum report adds additional outputs, set out at paragraph 1.2 below, to the list at **Appendix One** of the main report. This follows further discussions within the Cabinet and also consideration of ten proposals put forward by the Mid Suffolk Green Group and Mid Suffolk Liberal Democrat Group. Some of these proposals were already covered by outputs at **Appendix One** or included in the delivery of existing strategies. Others listed at paragraph 1.2 are either new, as with the proposal at paragraph 1.2.1 to increase advice to promote sustainable new homes, or build on current or planned initiatives. Although Planning Enforcement is a core activity, the Cabinet wishes to include this in the outputs as it is an area of high priority for review and improvement this year.
- 1.2 The additional outputs proposed for inclusion are:
 - 1.2.1 Promote sustainable new homes across the District by increasing available advice (Planning Portfolio);
 - 1.2.2 Address fuel poverty, while improving energy efficiency and reducing carbon (Environment Portfolio);
 - 1.2.3 Improve tree cover across the district (Environment Portfolio);
 - 1.2.4 Improve democratic engagement with residents (Leader Portfolio); and
 - 1.2.5 Review and improve planning enforcement (Planning Portfolio).
- 1.3 These proposals align closely with the strategic priorities in the Corporate Plan and will be further developed and more precisely costed over the next few months. Those relevant to the parameters of the Climate Change Task Force will be referred to that group.

2. OPTIONS CONSIDERED

- 2.1 The options that informed the development of these *additional* outputs focussed primarily on the strategic priorities of Environment, Housing and Communities within the Joint Corporate Plan.

3. RECOMMENDATIONS

- 3.1 Cabinet is recommended to agree the outputs for 2019-23 set out at **Appendix One** of the main report and also the five additional outputs listed at paragraph 1.2 above of this addendum report, tabled at this meeting.
- 3.2 Cabinet is recommended to agree that the environmental outputs relevant to the parameters of the Climate Change Task Force be referred to that group.

REASON FOR DECISION

To ensure that Babergh and Mid Suffolk have appropriate plans in place to address the challenges and seize the opportunities facing the districts, and their organisations, for the foreseeable future.

4. LINKS TO JOINT CORPORATE PLAN

- 4.1 The entirety of this addendum report addresses the Joint Corporate Plan.

5. FINANCIAL IMPLICATIONS

- 5.1 Where additional finance is required for implementation of these additional outputs, business cases will be prepared and applications made to either the existing Growth & Efficiency Fund or the new Climate Change Earmarked Reserve (proposed in the Medium Term Financial Plan for 2020/21).

6. LEGAL IMPLICATIONS

- 6.1 No change to the comments in the main report.

7. RISK MANAGEMENT

- 7.1 No change to the comments in the main report.

8. CONSULTATIONS

- 8.1 No change to the comments in the main report.

9. EQUALITY ANALYSIS

- 9.1 No change to the comments in the main report.

10. ENVIRONMENTAL IMPLICATIONS

- 10.1 Four of the proposed additional outputs would have a positive impact on the environment.

11. BACKGROUND DOCUMENTS

- (a) Cabinet Report for meeting on 10th February 2020: 'Outputs for 2019-23 to support the delivery of the Joint Corporate Plan.'
- (b) Joint Strategic Plan 2019-27.
- (c) Economy Strategy ('Open for Business').
- (d) Housing and Homes Strategy.
- (e) Leisure, Sport and Physical Activity Strategy.
- (f) Communities Strategy.
- (g) Customers Strategy.
- (h) Babergh & Mid Suffolk District Councils' Values.

12. APPENDIX ONE

Title	Location
(a) Corporate Plan Outputs 2019-23	Attached separately.