

Green Party Budget Amendments – Housing Revenue Account [1]

Proposed by Councillor Leigh Jamieson

Seconded by Councillor Robert Lindsay

We have set out this amendment to help us with the worsening Climate crisis and to help the council meet the commitment it has made to net zero climate emissions by 2030.

In proposal 2.2 of the Councils Carbon Reduction Plan we have committed to “seek the resources to assess the environmental performance of our housing stock.” And in proposal 2.3 we state that we will “Implement a programme of upgrades to heating systems in council stock, replacing oil systems wherever possible and prioritising heat pumps where appropriate”.

To ensure progress is made in the retrofitting of our housing stock and to ensure residents have healthy, secure, and warm housing we propose that £2,000,000 be made available from the housing revenue reserves. This will be in addition to the money already earmarked for retrofit this year by the housing team. It can also be used to assist the housing team to identify the best properties, area and approach for this work.

Housing & Climate Change	2021/22	Source
	(,000)	
Accelerate retrofitting of our housing stock to reduce emissions	2000	Housing Revenue Account Capital
Total	2000	Capital

Notes

[1] Capital expenses to come from the Housing Revenue Reserves.